

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT (LOSS)				
Revenue	2,261,349	2,388,598	4,961,150	5,037,521
Cost of sales	2,055,349	2,091,234	4,438,935	4,229,256
Gross profit	206,000	297,364	522,215	808,265
Other income	55,177	59,588	118,127	106,885
General and administrative expense	169,360	171,907	363,769	380,227
Selling, distribution and marketing expenses	78,049	70,972	143,506	153,514
Profit (loss) from operating activities	13,768	114,073	133,067	381,409
Finance costs	16,429	9,784	24,228	21,708
Impairment (reversal of impairment) on financial assets	(13,345)	33,379	7,563	27,992
Other non operating incomes expenses	(4,751)	(8,112)	(9,344)	(11,694)
Profit (loss) before income tax, continuing operations	5,933	62,798	91,932	320,015
Income tax expense, continuing operations	890	9,419	13,789	48,002
Profit (loss) from continuing operations	5,043	53,379	78,143	272,013
Net Profit / (Loss) for the period	5,043	53,379	78,143	272,013
PROFIT (LOSS), ATTRIBUTABLE TO				
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Total basic earnings (loss) per share	0.000	0.002	0.002	0.008
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025- 30/06/2025	Standalone 01/04/2024- 30/06/2024	Standalone 01/01/2025- 30/06/2025	Standalone 01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the period		5,043	53,379	78,143
OTHER COMPREHENSIVE INCOME				
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN				
SUBSEQ UENT PERIODS,NET OF TAX				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME				
IN SUBSEQ UENT PERIODS				
Total comprehensive income		5,043	53,379	78,143
COMPREHENSIVE INCOME ATTRIBUTABLE TO				

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited			
	Standalone 01/04/2025-30/06/2025	Standalone 01/04/2024-30/06/2024	Standalone 01/01/2025-30/06/2025	Standalone 01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from sale of goods	2,261,349	2,388,598	4,961,150	5,037,521
Total revenue	2,261,349	2,388,598	4,961,150	5,037,521
OTHER INCOME				
Miscellaneous income	55,177	59,588	118,127	106,885
Total other income	55,177	59,588	118,127	106,885
EXPENSES				
COST OF SALES				
Cost of material consumed	1,552,937	1,542,928	3,383,305	3,102,359
Employee benefit expenses	234,965	230,673	480,143	486,388
Fuel and electricity	58,220	60,643	127,502	133,632
Depreciation and amortisation	130,946	109,660	258,460	218,369
Repairs and maintenance	43,926	99,448	73,652	155,892
Other cost of goods sold	34,355	47,882	115,873	132,616
Total Cost of sales	2,055,349	2,091,234	4,438,935	4,229,256
SELLING, DISTRIBUTION AND MARKETING EXPENSES				
Packaging and dispatch charges	78,049	70,972	143,506	153,514
Total selling, distribution and marketing expenses	78,049	70,972	143,506	153,514
GENERAL AND ADMINISTRATIVE EXPENSES				
Employee benefit expenses	108,973	114,213	248,625	269,313
Director's remuneration and sitting fees	10,150	10,150	20,300	20,300
Depreciation and amortisation	7,890	8,231	15,990	17,186
Legal and professional expense	13,659	11,472	26,967	32,756
Vehicle expenses	2,037	4,099	9,370	7,052
Printing and stationary	2,870	3,250	6,089	7,161
Advertisement and business promotion	1,237	2,578	2,207	4,212
Other expenses and fees	22,544	17,914	34,221	22,247
Total General and administrative expenses	169,360	171,907	363,769	380,227

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
29 Jul 2025